

Where Pigs Fly Farm
America's only Pig Museum to include Agricultural Museum

Budget Justification

Salaries and Wages

Listed below are the individuals whose salary or wages will be paid with IMLS funds or by cost share, the amount of time they will spend on the Museum expansion each week and their rate of pay.

Cindy Brenneke, Executive Director	Donating time: \$65,000 • 50 hours week at \$25	00
Judy Noah, Executive Assistant	8 hours week at \$20	8,320
Pam Swanson, Program Director	15 hours week at \$15	11,700
Ken Rahmoeller, Financial officer/Budget Director	5 hours week at \$20	5,200
Branden Coker, Computer Programmer	5 hours week at \$25	6,500
Doris Kempker, Marketing and Communication Director	10 hours week at \$15	7,800
Total for one year of Salaries & wages		39,520
In-Kind Donation of services		\$65,000
Yearly Total		\$104,520

Total Salaries & Wages for Three Years \$313,560

Travel

Picking up materials for project 1000 miles @ \$.50/mile \$500

Visiting 40 schools within 50 miles radius, with FFA chapters, to lecture/ promote to entire school. 2641.2 miles @ \$.50/mile \$1320/year: \$2,640

Linn (3.9), Belle (11.5) Fatima (11.9) Chamois (15.3) Owensville (17) South Callaway (17.6) Vienna (20.2)
 Blair Oaks (21.9) Calvary Lutheran (22.7) Nichols Career Center (23.2) Hermann (25.2) New Bloomfield (25.3)
 Fulton (30.5) Saint James (32.6) Cuba (33.9) Eugene (34.1) Rolla (34.6) Ashland (34.7) Bourbon (35.1)
 North Callaway (36.1) Russellville (36.8) Montgomery Co (38) Iberia (38.1) Sullivan (38.1) Tuscumbia (40.1) Steelville (40.2)
 Union (40.2) Warrenton (41.8) Washington (41.9) Crocker (43.2) Columbia (43.6) Jamestown 43.7) Saint Clair (43.8)
 Eldon (44.3) Wellsville (45.1) Mizzou/Columbia (45.3) California (46) Wright City (48) Mexico (49.3) Audrain Co (49.7)

Total Travel Cost: \$3,140

Supplies, Materials, and Equipment

Directional Signs (3) (Supportingdoc1.pdf)	1,533
Primary Education Center (Supportingdoc2.pdf)	44,148
Dairy Barn (Supportingdoc3.pdf)	32,340
Olnkin Hall (Supportingdoc5.pdf)	39,489
Exterior Exhibits (Supportingdoc7-11.pdf)	14,498

Total Supplies Cost: \$132,008

Promotional

Promotional Rack Cards Quantity 10,000/ \$295	300
Business Cards Quantity 10,000/ \$112	112
Postage for promotions Budget \$500	500
Billboard placed in Jefferson City to Promote the Museum \$425/month	5,100
Artwork Production/One time expense	1,680

Total for one year for other costs **\$7,692**

Total Marketing/Three Years \$19,716

Total: \$468,424

Total Direct Costs:	\$468,424	IMLS Grant total requested:	\$136,709
Total Indirect Costs:	n/a	WPFF Cost Share Total:	\$331,715
Total Project Cost:	\$468,424		